

# Stowe Community Church Annual Report 2023

Annual Meeting Sunday, January 21, 2024 11:30am

In-person and Livestream

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#### **PASTOR'S REPORT**

Twice a year we welcome new individuals into membership at Stowe Community Church. During our orientation meetings and then again at our New Members Welcome Sunday, they are reminded of our purpose statement and the key components of healthy congregations. These include worship, fellowship, learning, giving, and serving. My report, and all of the annual reports you will read, reflect how we are living into God's purposes and seeking to grow in the ways of Jesus.

Our worship attendance reached a twenty-year high in terms of average attendance and record attendance for services such as Easter Sunday, Pageant Sunday, Christmas Eve and summer Sundays. Our welcoming ushers, beautiful sanctuary, inspiring music and moving testimonies helped people connect with God and deepen their faith.

Throughout the year, we had multiple sermon series including "Minor Prophets with Major Messages", "Journey to Jerusalem", "The Gift of the Sabbath", "The Parables of Jesus" and "Caring for Creation" as well as seasonal sermons and messages based on the lectionary texts. Our congregation was blessed to learn from guest ministers whose unique insights inspired us throughout the year. I want to thank Rev. Dr. Michael Caldwell, Rabbi David Fainsilber, Rev. Debbie Ingram, Rev. Dr. Barbara Purinton and Rev. Dr. David Vanderlinde-Abernathy for their ministry with us.

Easter Sunday was glorious and memorable with 1,200 individuals attending our sunrise service on Mount Mansfield and over 300 participated in our morning worship service at church. The children enjoyed a fun Easter Egg Hunt, and, thanks to our Women's Fellowship, 1,000 eggs were stuffed and scattered around Parsonage Park.

Lauretta and I enjoyed entertaining and hosting several gatherings, dinners, worship services and events at the Parsonage this past year. Opening this space at Parsonage Park became an extension of our church's "front yard".

One major highlight in 2023 was our interfaith trip to the Holy Land in partnership with Jewish Community of Greater Stowe (JCOGS) and St. John's in the Mountains Episcopal Church. I am indebted to Father Rick and Rabbi David for their leadership and friendship. This experience was spiritually uplifting and inspiring and our team returned with new friendships, renewed faith and a desire to learn more about the Scriptures and the life of Jesus. If you have not had the opportunity to read my daily blog posts during our trip, I encourage you to learn more about our experiences following in the footsteps of Jesus and learning more about the many faiths trying to coexist in that land.

www.stowecommunitychurch.org/holyland

Our ecumenical partnership with JCOGS and St. John's strengthened as we shared Ash Wednesday, Good Friday, Blue Christmas, Advent Lesson and Carols, Hanukkah and multiple Shabbat services together.

## PASTOR'S REPORT CONT.

In addition to my ministry here, I was privileged to serve on the Lamoille County Flood Relief Advisory Committee, the Lamoille Interfaith Clergy Group, the Greater Stowe Interfaith Coalition, the Stowe Mountain Chapel board and as the Moderator for the Washington County Association of the Vermont Conference of the United Church of Christ (UCC).

This year was special for me personally and professionally. Rev. Paul Sangree preached and presided over my "Privilege of Call' with the UCC. Thank you to Chris DeRienzo, Lynne von Trapp and Kathe Rhinesmith for their wisdom, support and leadership in this process. Additionally, I have been asked to serve on the "Hope Fund Discernment Team" with the Vermont Conference. The team's mission is to help local UCC churches in the process of revitalization and provide funds for new initiatives.

Here at Stowe Community Church, we strive to be loving followers of Jesus. Following the example of Christ and relying on the Holy Spirit, we have experienced wonderful growth, health and vitality. All of this has been made possible by the support of so many volunteers and our dedicated staff. Thank you to Marylou Durett, Karen Miller, Taryn Noelle and Chris Vigneau. New additions to our ministry team include Rev. Dr. Barbara Purinton serving as our Pastoral Associate, Rebecca Spaulding serving as our Administrative Assistant and Brenda Convery serving as our Wedding Coordinator.

I am grateful for the ministry of our Church President Chris DeRienzo and Vice President Heather Stowe, as well as our entire church board. Thank you to my wife Lauretta and our boys Jack and Blake for being a constant source of encouragement, affirmation and love.

A motto of the UCC is this: "United in Spirit and inspired by God's grace, we accept all, love all and seek justice for all." I am grateful that our church believes this and makes every effort to live out the gospel of Jesus in our context.

It is a privilege to serve as your pastor at Stowe Community Church and I look forward to learning and growing in the year ahead as we work together towards a just, compassionate and peaceful world that honors all of God's creation.

Grace and peace in Christ, Pastor Dan

#### CHRISTIAN EDUCATION

Growth is the biggest blessing in our Christian Education (CE) program. We have welcomed many new families into the program and have grown in all age groups including Nursery, Elementary and Youth. We have hosted over 107 students in our program throughout the year who have participated or are participating in CE programs.

We have a committee that consists of Lauren Jennings, Chris DeRienzo, Pastor Dan, Taryn Noelle and Bob Arnot. It is a goal to grow our committee in 2024.

We successfully updated the Youth space into something special that they enjoy and a place they want to be. We navigated some challenges with our growth and how to make room in the other spaces for the nursery and toddler spaces and for the elementary children. We found a way to make it work so that each age group had a dedicated space.

Our nursery attendant, Orly Bryan, has graduated and moved on to college. Gratefully, her sister, Molly Bryan, has taken over the position and is doing a wonderful job. Additionally, she is willing and able to help with other age groups. We currently have 18 babies/toddlers on our roster.

CE hosted several successful events throughout the year that brought families back into the church and new families into the Church for the first time for fellowship and worship.

We are continuing with the Holy Moly curriculum for the elementary students guided by the amazing Miss Taryn and Lauretta Haugh. Taryn is teaching the younger elementary K-2 and Lauretta the older 3-5. As the numbers and ages of the children that attend regularly are rather fluid, the curriculum and teachers are working well to be flexible in adapting to the children that attend each Sunday. We have 42 children currently in this age range.

The youth program is still being led by Chris and Whitney Vigneau. They have arranged a few outings this year for the youth. Youth study bibles were purchased for the program to guide the curriculum and lessons. We currently have 37 Students on our youth roster.

Wow to the most successful Christmas play for CE ever! Charlie Brown broke all records this year with 38 participants. We had over 600 parents and community members attend the performances. We also made a profit of \$2800!

Bible Camp was Out of This World! We had our highest participation in years.

## CHRISTIAN EDUCATION CONT.

We have had many successes this year regarding the CE Program and all that they have done to grow support and bring together the children in fellowship and fun. To name a few:

- SPARK after school program
- Blessing of the Backpacks
- Blessing of the Costumes
- Pumpkin carving Party
- Blessing of the Baskets
- Easter Egg Hunt! Over 1000 eggs were stuffed.
- Christmas Tree Lighting
- Movie Night at Stowe Cinema
- Annual Christmas Pageant

It has been an amazing year serving on this committee. I look forward to more growth in both our committee and our program. Thank you to all of the volunteers that help throughout the year. This would not be possible without everyone that supports Christian Education and our children.

Lauren Jennings, Chair, Christian Education

Members: Bob Arnot, Pastor Dan, Chris DeRienzo and Taryn Noelle

## COMMUNICATIONS

At the beginning of 2023, the Church recognized the need for a formal communications strategy and committee. To that end, the following mission statement was developed, and a team formed:

"Expand our communication reach beyond Stowe into our surrounding community while continuing to strengthen our current communication channels to better serve existing and prospective church members as we go about Christ's work in the world. We do this by assisting church staff, committees, and ministries in developing, implementing, and maintaining communications that support our church mission and strategy."

Since this was our inaugural year, we've learned a lot, continue to find best practices (and worst practices) and are still on a learning curve. That said, we have some statistics that we think you'll find interesting for the year 2023:

- There are 378 subscribers to The Quest, SCC's weekly e-newsletter.
- There were over 8000 new or first-time visitors to our website stowecommunitychurch.org, up 60% from last year.
- A portion of the first-time views were generated from our Facebook and Instagram accounts, up 112%.
- The SCC Facebook account reached over 21,000 hits and over 3700 on Instagram.
- There is a private Facebook account specifically for members that has 110 members: Stowe Community Church Community
- The Stowe Community Church Facebook account has close to 1000 followers and 600 Instagram followers.

The communications team is working very hard to be sure our message is being delivered consistently, visually and with a steady cadence. We have former chair, Amanda Song, to thank for getting this robust program together and launched. In 2024, I, Heather Stowe, will chair the communications committee and will be supported by a team of Clyesdales.

Respectfully,

Heather Stowe, Chair, Communications Committee

Members: Carrie Alario, Jena Anthony, Mort Butler, Greg Morrill, Barbara Percy and Courtney Percy.

#### **DEACONS**

In 2023, the Deacons welcomed two new members, Tracy Wall and Brad Osborne. Theresa and Jean were so incredibly welcoming, and the deacons enjoyed many post-communion-prep dinners together.

The Deacons continued to setup for the monthly Communion services and assist Dan in celebrating Communion, including ushering during the Communion Sunday services. One or more of the Deacons also supported other services, memorials, funerals, events, etc. The Deacons were also available to support sharing Communion with those who cannot make it to Church in person, but as has been the case in the past, there seemed to be very few (if any) requests for this outreach.

Focusing on our continued service to the church and the community, and through both our personal initiative and our positions on other committees within the Church, the Deacons supported flood relief efforts, meal deliveries (thanks especially to Jean), reaching out to those who were sick or just in need of conversation (often sending cards, thanks especially to Theresa), and donating time and goods to local and global causes (homelessness, food insecurity, winter fuel, school/hygiene supplies, etc.)

The Deacons also continued to assist Dan with baptisms and with welcoming of new members.

A big "Thank You" to Greg Morrill, Ben Brayton, and John DeRienzo who filled in on a few occasions for Deacons who were not available on Communion Sundays.

Finally, a heartfelt farewell to Theresa, Jean, and Tracy from the role of Deacon. While we will certainly see them around, and while their continued service will still reverberate throughout the church and the community, they will most certainly be missed. I (Brad) have personally learned a great deal from them and look forward to many more years of friendship and fellowship together!

Brad Osborne, Chair, Deacons

Members: Theresa Tedstone, Jean Mudgett, Tracy Wall, Brad Osborne

#### **DEVELOPMENT COMMITTEE**

The Development Committee is working to make it possible to implement significant new Church fundraising programs in 2024. These will likely include a Stowe Steeple Society Capital Campaign, and the kickoff of the Church Endowment Fund. All the necessary operational documents and bank accounts have been established, with a substantial amount of promotional materials having been developed. A new website for the Stowe Steeple Society is now operational. We have been careful not to interfere with the Church Stewardship Campaign!

The Building Preservation Fund received substantial contributions and other income of more than \$44,000 in 2023; sources have been memorial gifts, contributions from visitors in the narthex kiosk and elsewhere, proceeds from sales of various products, and events income.

The Development Committee has completed an in-depth study of the physical needs of the Church building and Parsonage; it will be presented to the Board of Directors in January. At that time, we will discuss the possibility of implementing a substantial capital campaign, to fund the accomplishment of some or all this important work.

Materials and a website presentation (<a href="www.stowecommunitychurch.org/steeple">www.stowecommunitychurch.org/steeple</a>) have been developed for the Stowe Steeple Society, including the Building Preservation Fund and the Church Endowment Fund. Donations can be made to each fund online directly from this website. There is now also the ability to make contributions to either fund from the primary Church website.

The Development Committee is now also fielding inquiries about all of this on a new Church e-mailbox: <a href="mailtoscripter-steeplesociety@stowecommunitychurch.com">steeplesociety@stowecommunitychurch.com</a>.

Scott Noble, Chair, Development Committee

Members: Lana Burkhardt, Charles Burnham, Mort Butler, Chris DeRienzo, Walter Frame, Nancy Jeffries-Dwyer, John Peterman, Stephen Soule and Skip Wentz

## MISSIONS AND SERVICE COMMITTEE

#### "Serving God by helping others in need"

The overall goal of the Mission and Service Committee for 2023 was to increase our support and help to those in need in our community and beyond. The committee met each month, typically on the second Thursday, with a focus on expanding our support, increasing awareness and deepening partnerships with organizations that serve others. The July Vermont floods, housing shortages and high costs of food and fuel continued to challenge many of our neighbors in Lamoille County. Globally, war, water and food shortages created instability.

To support those in need locally and internationally, we sent funds to the following organizations: Lamoille Family Center, Kenyan Orphans, Lamoille Community Food Share, Meals on Wheels, Lamoille Foster Parent Association, Habitat for Humanity, Clarina Howard Nichols Center, Compassion International, Hunger Free Vermont, Church World Service, Lamoille Home Health and Hospice and the Stowe School Emergency Fund.

The Community Emergency Action (CEA) committee became part of the Mission & Service Committee this year. The CEA is responsible for giving out food and gas cards to those in need in Lamoille County. Previously, this group also gave out aid to people with basic emergency needs such as paying an electricity bill. Going forward, a new interfaith Benevolence Fund should cover those needs. The Lamoille Family Center seems to have plenty of gas cards to hand out due to a grant. Thus, the CEA will mostly be handing out food cards in 2024.

#### 2023 MISSION MOMENTS AND SERVICE PROJECTS

January: Central Vermont Refugee Action Network

February: *Compassion International*. After Compassion Sunday, members of the congregation signed up to sponsor 12 children living in poverty.

March: Kenyan Orphans.

April: Church World Service. Kit Building project to donate and put together 48 hygiene and 48 school kits as a community.

May: Stowe Land Trust. Organized a Family Workday on the Mill Trail.

June: Stowe Community Fund. Attended the Benevolence Fund Teach-In.

July: Vermont Flood Relief and United Church of Johnson. Organized volunteers and raised funds to support flood victims, focused on Johnson and the United Church of Christ. Efforts included removing damaged items, hauling to dump, inventory, cleaning.

August: Meals on Wheels. Helped with the Youth Service week as part of Bible Camp. Activities included the Stowe Land Trust project, delivering meals through MOW, playing games and performing for residents at Copley Woodlands.

September: Habitat for Humanity. Organized a group to help with a build in Morrisville.

October: Lamoille Housing Project. Raised awareness for their fundraiser. We also raised awareness for the Lamoille Community House fundraiser, which successfully raised \$365k to fund the first year-round shelter in Lamoille County.

#### MISSION AND SERVICE CONT.

November: *DCF*. Working with the Stowe schools and Blessed Sacrament Catholic Church, the committee helped collect, fill and distribute 23 food baskets including homemade pies from Women's Fellowship. The Middle school had a competition to see which class in each grade could donate the most items, with promises of a donut party after Thanksgiving. The result was that over 300 items were collected, and the church was able to provide an extra food pantry in the youth room the week of Thanksgiving.

December: Clarina Howard Nichols. This Christmas, we set up an Angel Tree to collect donations for 4 different organizations. Our incredible congregation provided gifts for around 30 DCF children, \$1900 in food gift cards for 29 local families in need of a Christmas dinner, \$500 in teen gift cards for Lamoille Family Center and numerous gifts for Clarina Howard Nichols center including gloves, socks, pots and pans, mugs, dishtowels, washcloths, towels, dishes, lotions, art supplies and self-care products. We worked with Taryn to have the children make Christmas cards for members who can't come to church plus a few more for Clarina Howard Nichols residents and a few of the families we provided meals for.

Our congregation continues to support the Food Shelf with members bringing non-perishable food to the collection box each week. Additional missions included a Backpack drive.

Thank you to Dan, Chris, and many others at SCC for inspiring the committee to deepen our reach into the community and beyond. We also have gratitude for and are humbled by the generosity of the congregation who donated time, food, toys, funds. A special thank you to Marylou, Mort, and Skip for help with finances and payments. Together, our church can be a beacon of hope and healing to those in need in our local and international community. We look forward to serving God, our church and our community in 2024.

Blessings,

Amy Cobaugh, Chair, Mission and Service Committee

Members: Karen Monsen, Lana Burkhardt, Dian Williams, Teresa Osborne, Brad Osborne, Amanda Song, Betsy Waine, Sandi Kuhl, Nancy Money

#### **MUSIC**

In 2023 the Music Committee added new members to our team, and we are now Dr. Bob Arnot, Mort Butler, Janet Godin, Lisa Macalaster, Karen Miller, Greg Morrill, Taryn Noelle and Carol Peterman. We meet at least once each quarter and will be adding a Zoom option this winter when we meet to discuss Easter plans. Those Zoom meetings, of course, are open to all, so let us know if you'd like to join us.

Our choir has grown this year as well. We are delighted to welcome Michael Alexander, Terry Dwyer, Barbara Kay, Karen Monsen and Carol Van Dyke to the loft! We are often 14-17 people singing on Sunday. We are so grateful to be led by the talented Karen Miller, organist and music director, who patiently teaches and supports us through the process.

Also, this year we began a twice-a-year "Music Sunday." In the spring, Pastor Dan shared stories behind favorite American hymns, which were then sung by the congregation. In the fall we had a Music Sunday which featured early American hymns. These services were met with much enthusiasm by the members and friends, and we have another scheduled soon.

Seasonally, our summer music line-up included many of our favorite members, and a few great guests. We also featured members and friends at the annual Blue Christmas service, and we all sang up a storm at the Christmas Carol Sing-Along, led by Karen Miller and Greg Morrill.

The "Second Service" on the first Sunday of each month added many musical contributions. Led by Taryn Noelle and Chris Vigneau, they sometimes feature soloists from the congregation - often our terrific youth singers.

We continued our relationship with Stowe Performing Arts, as they brought us Noon Music in May, and several wonderful concerts this year. That organization partially funded a major necessary repair to our piano.

In December, we were disappointed to have to cancel the Messiah Sing-In due to heavy flooding the day of the performance. All of the orchestra members and soloists have responded recently that they have already put Dec. 16, 2024, on their calendar, and we sure are looking forward to that.

The Music Committee wishes all a very Happy New Year - and don't forget to sign up to share your musical talents!

Mort Butler and Janet Godin, Co-Chairs, Music Committee

Members: Bob Arnot, Lisa Macalester, Karen Miller, Greg Morrill, Carol Peterman and Taryn Noelle

# **2024 NOMINATIONS**

POSITION	NAME	JOINS (THROUGH YEAR)		
President	Chris DeRienzo			
	T	T		
Vice President	Amanda Song			
Clerk	Teresa Osborne			
Treasurer	Skip Wentz			
Head Usher	Dian Williams			
Trustee	Jim Peterman expires '26	Maggy Dunphy expires '25		
(2 year term)	Dave Myers expires '26	John Peterman term expires '25		
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Deacon (2 year term)	Ashley Finlen-Copeland expires '26 Amy Marshall expires '26 David Roy expires '26	Brad Osborne term expires '25		
Development Committee (3 year term)	Scott Noble expires '26			
	Janet Godin			
	Nan Myers			
Nominating Committee	Greg Morrill			
	Leslie Peterman			
	Dian Williams			

## PASTORAL RELATIONS COMMITTEE

The committee serves as an advisory group to the pastor and offers support for his leadership. Members are appointed by the pastor and meet with Dan several times a year.

More specifically, we offered advice on division of leadership duties, as well as decisions regarding Continuing Education options. We submitted suggestions to the Budget Committee for pastoral related items for 2024. Chairperson Lynne von Trapp assisted President Christine DeRienzo in Dan's annual review.

Submitted by Lynne von Trapp, Chair, Pastoral Relations Committee

Members: Christina Glowac, Jerrine Gangras, Pastor Dan Haugh and Greg Morrill

#### **STEWARDSHIP**

We are pleased to present the Annual Stewardship Report for 2023, reflecting the success of our fundraising campaign this season. As the stewardship chair, I am honored to share the positive outcomes that highlight the generosity and commitment of our congregation.

Campaign Overview: Our stewardship campaign began on October 8, 2023, and concluded on Epiphany Sunday, January 6, 2024. It was aimed to support and enhance various aspects of our church's mission and ministry. We set a fundraising goal of \$250,000, which would enable us to fund key initiatives, including current programs and missions, and strengthen our community outreach.

#### Campaign Tools:

- An initial letter to past pledgers, members and church friends outlining our goals and asking for their support was mailed mid-October
- A newly designed brochure with graphics and more details was added
- Fundraising thermometer marked out progress in the Church narthex
- Weekly stewardship messages delivered on consecutive Sundays during worship services.
- Our sincere thanks to Amy Marshall, Cami Cobaugh, Amy Cobaugh, Dan Jennings, Amanda Song, Sawyer Smith, Anne Bongiorno and Kerry Pearce for their inspirational presentations and support
- Phone calls and follow up letters
- Ongoing support from Pastor Dan through his weekly sermons

Key Achievements: We are delighted to report that through the collective efforts of our dedicated congregation, we not only met but exceeded our fundraising goal. To date we have received pledges for 2024 totaling \$275,000 from 100 families and individuals, showcasing the unwavering support and commitment of our members.

Breakdown of Pledges: We received pledges from regular tithes, one-time gifts, and interim gifts staggered throughout the coming year. For those that made pledges in 2023, and are doing so again in 2024, the result is a net increase of 10%. We received 30 NEW pledges in 2024 for a total of \$61,700, representing 23% of our overall goal.

#### STEWARDSHIP CONT.

Expressions of Gratitude: We would like to extend heartfelt gratitude to each member of our congregation who contributed to the success of this campaign. Your generosity and dedication have not only surpassed our financial expectations but have also strengthened the sense of community within our church.

Looking Ahead: As we reflect on the accomplishments of this campaign, it is essential to recognize that our journey continues. The success we have achieved lays the foundation for future endeavors, inspiring us to dream bigger and aspire to even greater heights in years ahead.

Thank you for your steadfast support and commitment to the mission of Stowe Community Church.

Blessings, Nancy Jeffries-Dwyer, Chair, Stewardship Committee

Members: Chris DeRienzo, Teresa Osborne and Dian Williams

## **TRUSTEES**

#### Parsonage projects:

- Painting of several rooms and garage
- New smart A/C units throughout the house
- Yard and tree cleanups
- Replacement of dishwasher, range, and exhaust hood
- Installation of new smart smoke and carbon monoxide detectors throughout house
- New dehumidifier for the basement

Trustees handled mowing, pest control, spring and fall cleanup. We were able to save the church a great deal of money by handling these projects as well as repairs that came up throughout the year. We continue to evaluate the best options to complete some minor renovations at the parsonage next year.

#### Church projects:

- Replacement of chandelier bulbs and altar bulbs in the sanctuary
- Replacement of flag on the front porch
- A few Nest cameras were installed, and we will evaluate whether or not to keep ADT
- Addition of cordless vacuum
- Installation of color changing smart bulbs on the front porch
- Mowing, mulching, tree trimming
- All carpet in the church was professionally cleaned

The church held up well this year. No major issues came about. Mostly just general maintenance and improvement projects. A full spectrum study was done at the church, and we now have a good idea of the projects that need to be focused on in the future.

John Peterman, Chair, Trustees

Members: Maggy Dunphy, Dave Myers and Petie Peterman

#### WOMEN'S FELLOWSHIP

We had two cross-country skiing days and one hiking day.

We had a fudge making evening at the parsonage.

We had a "Sip and Stuff" evening at the parsonage where we stuffed 1000 Easter eggs and enjoyed amazing fellowship.

We held two outdoor tent events in the front yard of SCC not only to promote the church, but to sell items and food for fundraising. These were held on July 4th and in the British Invasion evening.

Sandy Noble led a series of three painting classes held in Fellowship Hall.

"Bunco Night" at The Parsonage is always a great success with food, drink and remarkable women.

Carol Peterman and Sandy Noble had two "Make Creative Christmas Ornaments" sessions in Fellowship Hall.

Denise Wentz and Sandy Noble organized a pie-making fundraiser to sell and give any remaining pies to *Thanksgiving for Sharing*. This is the third year we've held this event and this year raised approximately \$700 and 20 pies were donated.

We had another very successful Christmas Fair. We changed the overall look and feel of the fair this year. In addition to our in-house decorated wreaths, we also had local businesses and SCC women donate items and baskets to a silent auction. We focused on bringing in our local church community artists to sell items. Lana Burkhardt, Anne Bongiorno, and all the SCC women were a huge part of this effort. Thanks to all of our volunteers for helping. And, a special thank you for Nancy Tooley donating her handmade quilt for raffle. We raised approximately \$6800.

Jean Mudget and Theresa Tedstone are our daily kitchen keepers. Their efforts to keep the kitchen spotless on a daily basis do not go unnoticed and everyone is very appreciative for their hard work.

Lauretta Haugh and Meg Scotti, Co-Chairs, Women's Fellowship

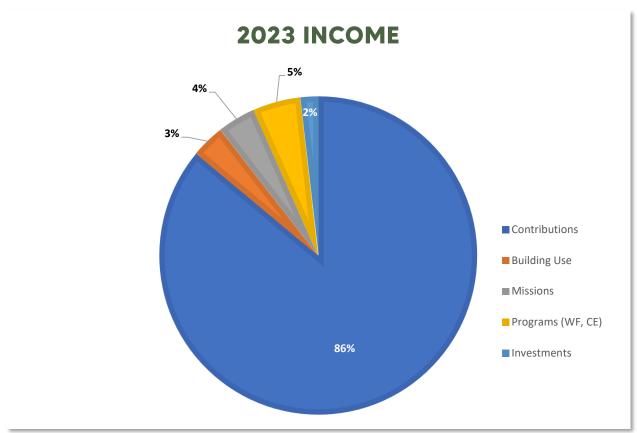
## **FINANCIAL REPORT**

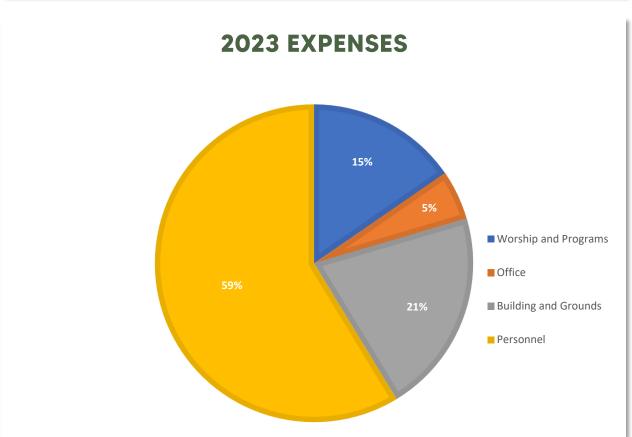
Financial Summary 2023 and Budget 2024

	2023 Budget	2023 Actuals	2024 Budget
INCOME			
Contributions	\$ 263,500.00	\$ 353,756.88	\$ 356,500.00
Building Use	\$ 31,500.00	\$ 14,005.00	\$ 19,000.00
Missions	\$ 850.00	\$ 15,913.00	\$ 850.00
Programs (WF, CE)	\$ 12,500.00	\$ 19,942.07	\$ 14,300.00
Investments	\$ 3,075.00	\$ 7,395.91	\$ 7,575.00
TOTAL	\$ 311,425.00	\$ 411,012.86	\$ 398,225.00

EXPENSES			
Worship and Programs	\$ 42,250.00	\$ 54,924.25	\$ 57,800.00
Office	\$ 17,300.00	\$ 18,013.19	\$ 27,800.00
Building and Grounds	\$ 70,490.00	\$ 74,333.26	\$ 77,340.00
Personnel	\$ 209,370.00	\$ 209,156.20	\$ 247,101.00
TOTAL	\$ 339,410.00	\$ 356,426.90	\$ 410,041.00
NET	\$ (27,985.00)	\$ 54,585.96	\$ (11,816.00)

ACCOUNT BALANCES	31-Dec-22	31-Dec-23	
Building Preservation Fund	\$ 14,538.06	\$ 41,978.37	
Morgan Stanley Investments	\$ 130,104.15	\$ 163,249.34	
General Checking	\$ 43,747.64	\$ 39,862.98	
Money Market	\$ 2,109.60	\$ 32,172.29	
Local Missions	\$ 6,661.38	\$ 2,099.59	
UB Checking -Credit Card	\$ 20,452.09	\$ 9,407.16	
Women's Ministry	\$ 14,880.28	\$ 21,502.60	
TOTAL	\$ 232,493.20	\$ 310,272.33	







# **Stowe Community Church**

Our purpose is to develop loving followers of Christ who celebrate through worship, grow through teaching, connect through fellowship, care through service, and share through outreach to our community and world.